

#30

FILED FOR RECORD
AT 3:10 O'CLOCK P M.

AUG 23 2021

SHERRY DOWD, County Clerk
NAVARRO COUNTY, TEXAS
BY [Signature] DEPUTY



Navarro County Courthouse

NAVARRO COUNTY, TEXAS
DEPARTMENT BUDGET
FOR THE FISCAL YEAR ENDING
SEPTEMBER 30, 2022

* 30

NAVARRO COUNTY, TEXAS

FILED FOR REC
AT 3:10 O'CLOCK,

ORDER ADOPTING THE BUDGET FOR FISCAL YEAR 2021

AUG 23 2021

SHERRY DOWD, County C
NAVARRO COUNTY, TEX,
BY: Sherry Dowd D

On this the 23rd day of August, A.D., 2021, came to be considered the Budget of estimated revenues and expenditures for the period beginning October 1, 2021 and ending September 30, 2022, and it appearing to the Commissioners Court that said Budget is in accordance with law, and has been duly prepared by the County Judge, assisted by the County Auditor, and fully filed for inspection, and the said corrections thereof having been made by the Commissioners' Court on motion made, seconded and carried, it is ordered by the Commissioners Court that the said Budget be, and it is hereby, approved and adopted. It is further ordered by the Court that totals shown in said Budget for total department expenditures be considered to be Budget Line Items and the amounts shown for budget categories and individual items included in those categories be considered to be supplementary information.

PASSED AND APPROVED this 23rd day of August, 2021.

[Signature]
County Judge

[Signature]
Commissioner, Precinct 1

[Signature]
Commissioner, Precinct 3

[Signature]
Commissioner, Precinct 2

[Signature]
Commissioner, Precinct 4

Subscribed and sworn to before me, the undersigned authority, this the 23rd day of August, 2021.



[Signature]
County Clerk
Navarro County, Texas

NAVARRO COUNTY, TEXAS

BUDGET CERTIFICATE

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AUG 23 2021

SHERRY DOWD, County Clerk
NAVARRO COUNTY, TEXAS
BY Sherry Dowd DEPUTY

STATE OF TEXAS

COUNTY OF NAVARRO

FISCAL YEAR OCTOBER 1, 2021 THROUGH SEPTEMBER 30, 2022

We, H. M. Davenport, Jr., County Judge, and Sherry Dowd, County Clerk of Navarro County, Texas, do hereby certify that the attached budget is a true and correct copy of the budget of Navarro County, Texas as passed and approved by the Commissioners Court of said county on the 23rd day of August, 2021, as the same appears on file in the office of the County Clerk of Navarro County.



H. M. Davenport, Jr.
County Judge

Sherry Dowd
County Clerk

Subscribed and sworn to before me, the undersigned authority, this the 23rd day of August, 2021.



Sherry Dowd
County Clerk
Navarro County, Texas



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AUG 23 2021

SHERRY DOWD, County Clerk
NAVARRO COUNTY, TEXAS
BY Sherry Dowd DEPUTY

Navarro County, Texas 2022 Budget

This budget will raise more revenue from property taxes than last year's budget by an amount of \$1,221,450, which is a 4.85 percent increase from last year's budget.

The members of the commissioners' court voting for the adoption of the 2021 budget:

H.M. Davenport, Jr., Jason Grant, Eddie Perry, Eddie Moore, James Olsen

	<u>2020</u>	<u>2021</u>
Voter Approval Rate	\$0.6045	\$0.6080
No New Revenue Rate	\$0.5829	\$0.5852
M&O Tax Rate	\$0.5621	\$0.5693
Voter Approval Rate *	\$0.4922	\$0.4922
Debt Rate	\$0.0043	\$0.0104

*adjusted for sales tax

The total net outstanding bond debt on January 1, 2022 will be \$5,267,577.